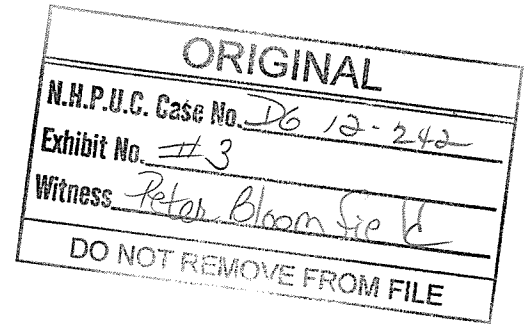


EX. 3

Schedule A



	Test Year Y/E 12/31/11	Settlement Increase	Annual Revenue	Percent Increase
Operating Revenues				
Usage Rate	2,131,573	269,428	2,401,001	12.6%
Fuel Charge	2,109,242	312,984	2,422,226	14.8%
Meter Charge	29,750	0	29,750	0.0%
Electricity Sales	94,733	0	94,733	0.0%
Other	488,139	0	488,139	0.0%
	<u>4,853,437</u>	<u>582,412</u>	<u>5,435,849</u>	<u>12.0%</u>

Usage Rate Declining Block Rate structure

	Existing	Proposed	Increase	% increase
First 500 Mlbs	\$18.54	\$20.88	\$2.34	12.60%
500>2000	\$16.27	\$18.32	\$2.05	12.60%
2000>	\$13.48	\$15.18	\$1.70	12.60%